

Investment Summary

Item Document Management Software	Investment \$25,870
Professional Services	\$11,970
Subtotal	\$37,840
Discount	-\$14,328
Subtotal with Discount	\$23,512
Software Maintenance (10 Years)	\$46,566
Total	\$70,078

March 27, 2017 (Exhibit #4)



Annual Software Maintenance

*Annual Software Maintenance is 20% of the software cost (MSRP)

Annual Maintenance – Disc	count With Pre-Pai	Annual Maintenance - Discount With Pre-Paid Annual Maintenance Up to Ten (10) Years	n (10) Years
Item	Cost (MSRP)	Early Payment Discount Price	Savings
Annual Maintenance Due Year 1	1.		
Annual Maintenance Due Year 2	\$5,174.00	\$5,174.00	1
Annual Maintenance Due Year 3	\$5,432.70	\$5,174.00	\$258.70
Annual Maintenance Due Year 4	\$5,704.34	\$5,174.00	\$530.34
Annual Maintenance Due Year 5	\$5,989.55	\$5,174.00	\$815.55
Annual Maintenance Due Year 6	\$6,289.03	\$5,174.00	\$1,115.03
Annual Maintenance Due Year 7	\$6,603.48	\$5,174.00	\$1,429.48
Annual Maintenance Due Year 8	\$6,933.65	\$5,174.00	\$1,759.65
Annual Maintenance Due Year 9	\$7,280.34	\$5,174.00	\$2,106.34
Annual Maintenance Due Year 10	\$7,644.35	\$5,174.00	\$2,470.35
TOTAL	\$57,051.44	\$46,566	\$10,485.44

discount of 5% compounded annually. **Document Logistix increases the annual maintenance by 5%. When pre-paying for annual maintenance, Document Logistix provides a

Apollo Computers Inc.

611 Early Blvd. TX 76802 325-643-8184



Estimate

Date	Estimate #
3/23/2017	889

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Brown County Computer Center 200 S. Broadway Courthouse Brownwood, TX 76801

Project

Item	Description	Qty	Rate	Class	Total
Server-DELL	PowerEdge R430 Rack Server Intel® Xeon® E5-2630 v4 2.2GHz,25M Cache,8.0 GT/s 16GB RDIMM, 2400MT/s, Dual Rank, x8 Data Width QPI,Turbo,HT,10C/20T (85W) Max Mem 2133MHz 2400MT/s RDIMMs (4) 1TB 7.2K RPM SATA 6Gbps 3.5in Cabled Hard Drive Windows Server® 2016,Standard,16CORE,Factory Inst,No MED,NO CAL Windows Server® 2016,Standard,16CORE, Media Kit Microsoft SQL Server 2016 Standard,OEM, Includes 5 USER CALs, NFI, ENGLISH (2) Microsoft SQL Server 2016 Standard, 5 USER CALs Only OEM, No Media, NFI RAID 5 for H330/H730/H730P (3-4 HDDs) with Cabled Chassis 3.5" Chassis with up to 4 Cabled Hard Drives On-Board Broadcom 5720 Quad Port 1Gb LOM iDRAC8, Basic Bezel 4/8 Drive Chassis DVD, SATA, Internal for 4 HD Chassis	1	8,556.60	BWD	8,556.60

Subtotal

Total

Sales Tax (0.0%)

Signature

Product pricing on all estimates is valid for 10 days. Please request updated estimate after

10 day.

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Estimate

Date	Estimate #	
3/23/2017		

Name / Address Brown County Computer Center 200 S. Broadway Courthouse Brownwood, TX 76801

Project

Item	Description	Qty	Rate	Class	Total
	ReadyRails TM Sliding Rails With Cable Management Arm Dual, Hot-plug, Redundant Power Supply (1+1), 550W (2) NEMA 5-15P to C13 Wall Plug, 125 Volt, 15 AMP, 10 Feet (3m), Power Cord, North America Performance BIOS Setting UEFI BIOS Setting ProSupport Plus: 5 Year Next Business Day On-site Service				
			Subtotal		\$8,556.60
				49.729.7	
	on all estimates is valid for 10 days. Please request updat	ad antimata ana	Sales Ta	x (0.0%)	\$0.0

Signature